CRISIS BRIEFING: 25 AUGUST 2015 Humanitarian funding analysis: Displacement in Gambella region, Ethiopia

1. Key points

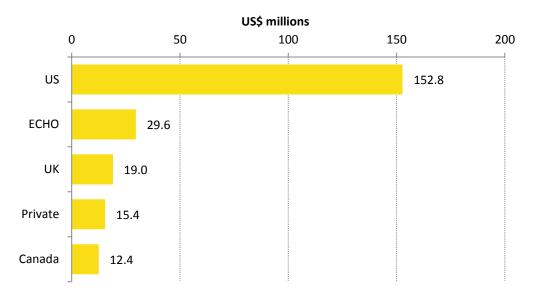
- According to the UN Office for the Coordination of Humanitarian Affairs (OCHA)'s Financial Tracking Service (FTS), donors have committed/contributed US\$304.4 million of humanitarian assistance to Ethiopia since the start of 2015.
- The United States (US) is the largest donor to Ethiopia, contributing 50% of funding to date in 2015 (US\$152.8 million).
- So far in 2015, US\$11.1 million has been disbursed to the Gambella region of Ethiopia, of which 87.4% is for assistance to displaced populations. Out of total funding in 2015, US\$77 million is allocated to support refugees or internally displaced persons (IDPs) elsewhere in Ethiopia (not including Gambella).
- The UN-coordinated <u>South Sudan Regional Refugee Response Plan (RRP) 2015</u> requests US\$657.8 million from donors to assist South Sudanese refugees and host communities in neighbouring countries (Ethiopia, Uganda and Kenya; requirements for Sudan are included in a separate appeal). Out of the total, more than half (52%; US\$345 million) is requested for Ethiopia, which is currently 15% funded. The overall regional appeal is 14% funded at US\$91.2 million.
- US \$10 million has been allocated to Ethiopia from the Central Emergency Response
 Fund (CERF)'s underfunded emergencies window. Humanitarian organisations in Ethiopia are currently finalising the overall proposal for how this sum will be allocated.

2. Recent humanitarian funding to Ethiopia

Donors have committed or contributed **US\$304.4 million of humanitarian funding to Ethiopia** since the start of 2015. US\$9.4 million remains in uncommitted pledges: US\$6 million from Japan to the World Food Programme and World Health Organization; US\$1.7 million from Sweden to Save the Children and the International Committee of the Red Cross; US\$1.6 million from the United Kingdom (UK) to the Emergency Response Fund (ERF); and US\$50,000 from the US to UN OCHA.



Figure 1: Five largest humanitarian donors to Ethiopia, 2015



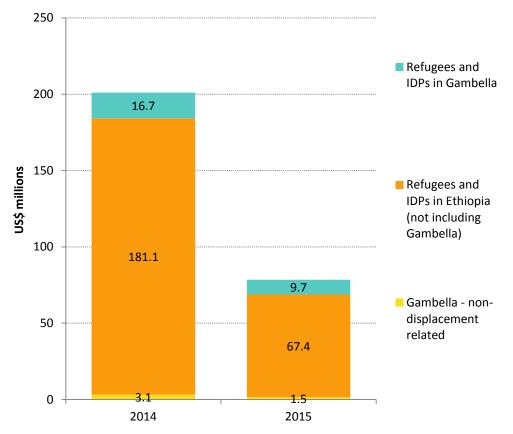
Source: Development Initiatives based on UN OCHA FTS. Data downloaded 24 August 2015. Note: US: United States. UK: United Kingdom. ECHO: European Commission's Humanitarian Aid and Civil Protection (ECHO) department. 'Private' includes funding from both individuals and organisations. If the analysis included the category of 'Carry-over – donors not specified', this would be the second largest donor with contributions of US\$31.7 million.

The **US** is the largest donor so far in 2015, having committed or contributed **US\$152.8 million**, followed by **ECHO (US\$29.6 million)** and the **UK (US\$19 million)**. The largest five donors combined have contributed over 75% of total funding this year.

3. Recent funding to the affected region and for displacement

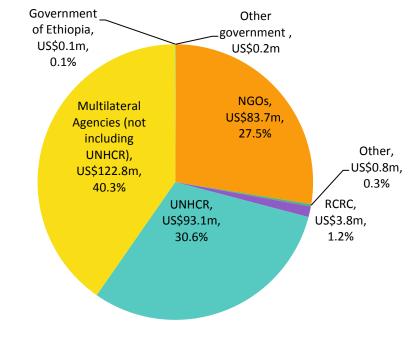
The Gambella region of Ethiopia has received US\$9.7 million in 2015 so far for support to South Sudanese refugees. In addition, US\$77 million has been committed or contributed to assist IDPs and refugees elsewhere in the country this year.

Figure 2: Contributions to the Gambella region and for displaced populations elsewhere in Ethiopia, 2014–2015



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Notes: IDPs: internally displaced persons. Project descriptions reported to the FTS were used to extract funding to Gambella and for displacement. In some instances other regions were included in the description. More funding to displacement or to Gambella may have been allocated in project descriptions where no detail is specified.

More than 30% of total funding to Ethiopia in 2015 has been allocated to the UN High Commissioner for Refugees (UNHCR; US\$93.1 million) and more than 40% to other multilateral agencies. NGOs have received over 27% of funding so far this year.



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Notes: UNHCR: UN High Commissioner for Refugees; RCRC: International Red Cross and Red Crescent Movement.

4. Appeals and response plans

The UN-coordinated South Sudan RRP 2015 requests **US\$657.8 million** from donors to respond to the needs of South Sudanese refugees and host communities in neighbouring countries (Ethiopia, Uganda and Kenya; requirements for Sudan are included in a separate appeal). The appeal is currently 14% funded at US\$91.2 million. A further US\$70.5 million has been committed or contributed outside of the appeal.

Out of the total amount requested, 52% is for support to displaced populations in Ethiopia (US\$345 million). Ethiopia has so far received 15% of the amount requested (US\$51.7 million).

Figure 3: Humanitarian assistance to Ethiopia by funding channel, 2015

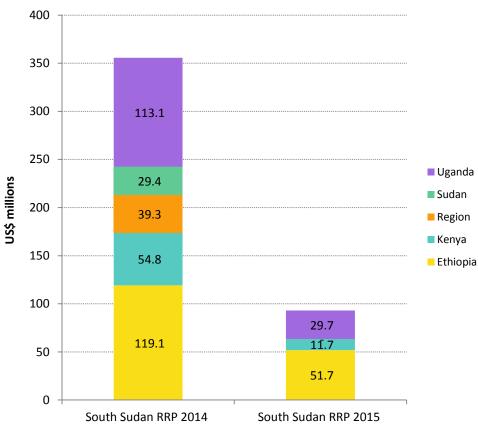


Figure 4: Funding within South Sudan RRP by country, 2014–2015

Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Note: RRP: Regional refugee response plans. The 2014 appeal includes requirements for Ethiopia, Kenya, Uganda and Sudan. The 2015 appeal includes requirements for Ethiopia, Kenya and Uganda.

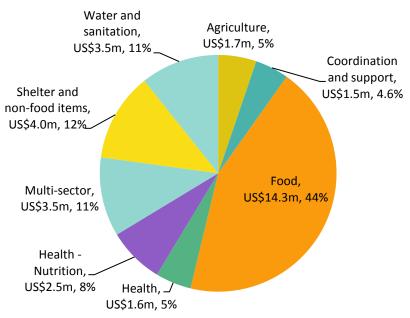
5. Pooled funding as part of the response

i. Central Emergency Response Fund (CERF)

US\$10 million has been allocated to Ethiopia from the CERF's underfunded emergencies window. This is not yet reflected on the CERF website since humanitarian organisations in Ethiopia are still finalising proposals for how the sum will be allocated. Once agreed, the individual grants will be reflected on both UN OCHA's FTS and the CERF website. In 2014, **Ethiopia was the third largest CERF recipient, with allocations of US\$32.5 million** – 7% of global CERF allocations in 2014. The majority of disbursements (64%) in 2014 were made through the CERF's **rapid response window.**

44% of all 2014 CERF funding to Ethiopia was allocated to the food sector (US\$14.3 million), followed by shelter and non-food items (12%; US\$4 million), then multi-sector and water and sanitation (each with 11%; US\$3.5 million).

Figure 5: CERF funding by sector, 2014



Source: Development Initiatives based on UN CERF data. Data downloaded on 24 August 2015. Note: Data from CERF website can differ from FTS dataset regarding CERF contributions.

ii. Ethiopia Humanitarian Response Fund (HRF)ⁱ

So far in 2015, US\$2.5 million has been allocated from Ethiopia's Humanitarian Response Fund (ERF) according to UN OCHA FTS. In 2014, HRF allocated US\$14.3 million.

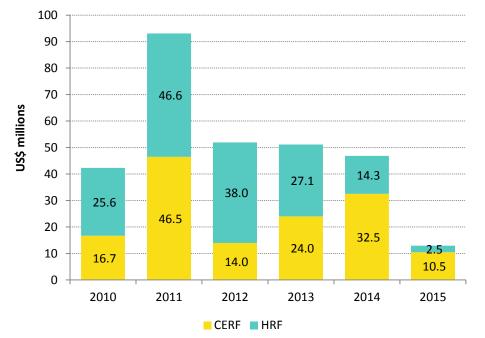
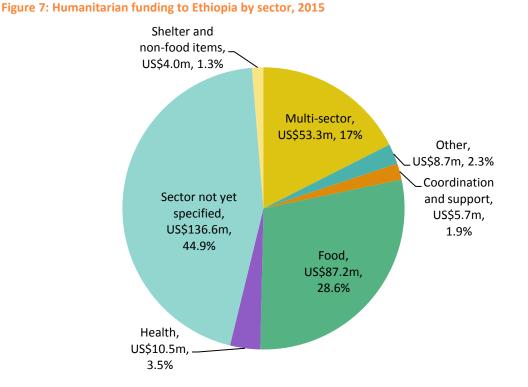


Figure 6: Pooled funding from CERF and HRF to Ethiopia, 2010–2015



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Note: CERF: Central Emergency Response Fund; HRF: Ethiopia Humanitarian Response Fund. Data on Ethiopia's HRF is drawn from UN OCHA's FTS and not from OCHA Ethiopia. On FTS Ethiopia's HRF is labelled as Emergency Response Fund.

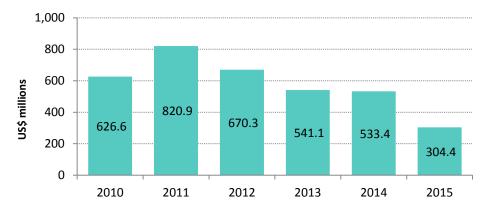
6. Funding to sectors

The **largest proportion of humanitarian funding to Ethiopia in 2015 so far has been allocated to 'sector not yet specified' (45%)**, followed by food (28.6%; US\$87.2 million). The least funded sectors are education (US\$0.3 million), economic recovery and infrastructure (US\$0.6 million) and agriculture (US\$0.9 million). Water and sanitation received US\$1.9 million, while protection/human rights/law US\$3.3 million.

Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Notes: If funding is given in an unearmarked manner and not yet allocated by the recipient agency to a particular project and sector, FTS shows the funding under the heading 'sector not yet specified'. Other includes: protection/human rights/rule of law, water and sanitation, agriculture, economic recovery and infrastructure, and education; each of the sectors was allocated under US\$4 million.

7. Humanitarian funding trends to Ethiopia (historic)

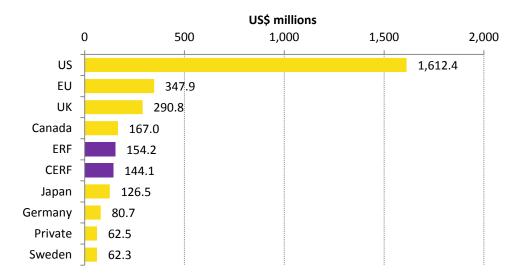
Humanitarian funding to Ethiopia so far in 2015 is half the amount received in 2012, when US\$670.3 million was provided. Funding peaked in 2011 when Ethiopia received US\$820.9 million, mainly due to the drought and extreme food insecurity that affected Ethiopia and other countries in the Horn of Africa at this time.



Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015.

The largest donors over the 2010–2015 period are the US (US\$1.6 billion), followed by the EU Institutions (US\$347.9 million), the UK (US\$290.8 million) and Canada (US\$167 million).

Figure 9: 10 largest donors to Ethiopia, 2010–2015



The largest five donors account for 73.6% of all humanitarian assistance to Ethiopia between 2010 and 2015.

Data is correct at time of writing and subject to change. For up-to-date figures on the humanitarian response to Ethiopia and other crises see UN OCHA FTS: <u>fts.unocha.org/pageloader.aspx?page=home</u>

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¹ The most recent <u>Ethiopia HRF update</u> shows that the fund has so far supported 27 projects in 2015, amounting to US\$11.2 million. Three donors - the UK, Norway and Ireland - have contributed US\$18.3 million in 2015, with US\$7.1 million still to be allocated. In 2014, US\$18.3 million supported 38 projects in the following sectors: nutrition, agriculture, protection, non-food items and shelter, water and sanitation and health. Not all of this data is reflected in UN OCHA's FTS and therefore our analysis does not include the additional amounts disbursed through the HRF in 2014 and 2015.

Source: Development Initiatives based on UN OCHA FTS data. Data downloaded on 24 August 2015. Note: EU Institutions refers to funding from ECHO and the European Commission. If the analysis included the category of 'Carry-over – donors not specified', this would be the fourth largest donor with contributions of US\$172.9 million. Data on Ethiopia's HRF is drawn from UN OCHA's FTS and not from OCHA Ethiopia.